

## Pupil Premium Expenditure Report 2017/18

Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils on roll (As budget calculation)	514
Total number of pupils eligible for PPG (As a percentage of pupils on roll)	266 (51.75%)
Amount of PPG received per pupil	£1,320
<b>Total amount of PPG received</b>	<b>£351,120</b>
Total number of pupils eligible for Early Years PPG (As a percentage of pupils on roll)	19 (4%)
Amount of Early Years PPG received per pupil	£300
<b>Total amount of Early Years PPG received</b>	<b>£5,700</b>
Total number of pupils eligible for Armed Forces funding (As a percentage of pupils on roll)	12 (2%)
Amount of AF funding received per pupil	£300
<b>Total amount of AF funding received</b>	<b>£3,600</b>
Total number of pupils eligible for Looked After Children funding (As a percentage of pupils on roll)	8 (1.5%)
Amount of LAC funding received per pupil	£1,900
<b>Total amount of LAC funding received</b>	<b>£15,200</b>
<b>Total Pupil Premium Funding</b>	<b>£375,620</b>
Schools Contribution	£38,743
<b>Total Pupil Premium budget</b>	<b>£414,363</b>

### Main barriers to educational achievement

The percentage of pupils who are eligible for Pupil Premium funding is more than double the national average. The school deprivation indicator puts the school on the 80<sup>th</sup> percentile and indicates that pupils are considerably more deprived than the national average.

The main barriers to educational achievement for Pupil Premium pupils within the school are:

#### **Attainment and standards.**

Attainment gap to age related expectation from Nursery entry and Reception baseline.  
Development of basic skills in reading, writing and maths.

#### **Welfare and safeguarding**

Family capacity to support development due to financial or environmental factors in the home.  
Low school attendance.

#### **Curriculum extension**

Access to enrichment activities and experiences to enhance learning where a cost is attached.  
Development of life skills such as swimming.

#### **Wrap around care**

Access to childcare to provide family support and extended social/learning opportunities.

## Nature of support

Funding has been allocated to the following areas:

### Attainment and standards

- Intervention / In class support = TA Level 2 x 11
- Looked After Children's Champion = 20 hours per week Teaching Assistant L2 – 1-to-1 academic and pastoral mentoring for LAC pupils.

### Welfare and safeguarding

- Designated Safeguarding Lead release = to deal with CP issues and support vulnerable families.
- Educational Support Officer = 1.5 days per week – to track pupils with attendance below 95%.
- Milk for Reception pupils over 5 years old = to provide all Reception pupils with access to milk.

### Curriculum extension

- Experiential learning = Full subsidy of school visits and enrichment activities in all year groups.
- Mini-bus = Lease for school mini-bus to provide transport to school visits, sports events and swimming.
- Swimming tuition = Year 1 to Year 6 to support pupils in meeting minimum requirement by end of Key Stage 2.

### Wrap around care

- Breakfast club staffing (Food provided by Greggs Foundation) = 37.50 hours per week Out of Hours Assistants – to allow free breakfast and childcare from 7:30am for all pupils Reception to Year 6.
- Youth club staffing = 22.5 hours per week Out of Hours Assistant – to provide free childcare to 5pm for all pupils Year 1 - 6.

<b>Total PPG</b>	<b>£375,620</b>
<b>Total PPG expenditure</b>	<b>£414,313</b>
<b>School Contribution</b>	<b>£38,693</b>

## Measuring the impact of PPG spending

Impact will be measured in each area through:

### Attainment and standards

- PP pupil attainment and progress in Reading, Writing and Maths indicated by end of year teacher assessments.

### Welfare and safeguarding

- The number of pupils and families supported through Alternative care arrangements, Child Protection Plans, Team around the school, Team around the family support.
- School overall attendance and the percentage of Persistent Absentees.

### Curriculum extension

- The number of subsidised school trips and enrichment activities during the academic year.
- The percentage of pupils who achieve Key Stage 2 end of key stage swimming expectation.

### Wrap around care

- The number of pupils to access Breakfast club across the academic year.
- The number of pupils accessing Youth club across the academic year.

## Outcomes of PPG spending

The impact of PPG spending during the academic year was:

### Attainment and standards

Reading = 61% PP pupils working at Expected+. Gap to Non-PP 2%. 80% PP pupils made Expected progress. 16% making More than Expected progress.

Writing = 45% PP pupils working at Expected+. Gap to Non-PP 6%. 69% PP pupils made Expected progress. 14% making More than Expected progress.

Maths = 57% PP pupils working at Expected+. Gap to Non-PP 6%. 75% PP pupils made Expected progress. 14% making More than Expected progress.

### Welfare and safeguarding

183 pupils and 102 families were supported through Alternative care arrangements, Child Protection Plans and Early Help, Team around the school, LAC, PLAC, Child in Need during the academic year.

School overall attendance was 93.4% and 16.7% Persistent Absentees

### Curriculum extension

31 school trips and 10 enrichment activities were subsidised during the academic year.

66% pupils achieved the Key Stage 2 end of key stage expectation for swimming during the academic year.

(National average = 49%)

### Wrap around care

On average 120 pupils per day accessed Breakfast club during the academic year.

On average 80 pupils per day accessed Youth club across the academic year.

Date of Pupil Premium Strategy review

July 2017